

APPENDIX A

Taxi Licensing Profit and Loss Accounts 2012 / 2013	
Expenditure	
Employees	£167,206.38
Premises	£0.00
Transport	£146.76
Supplies & Services	£72,628.79
Support Services.	
- Business Support	£44.02
- Business Relations	£1,670.77
- Commercial Services	£11,686.71
- Communications	£2,034.71
- Corporate Services	£28,358.38
- Fraud	-£0.37
- HoS & Unions	£923.01
- Legal – Commercial	£2,920.55
- Reward	£380.16
- Shared Transactional Services	£5,327.79
- Strategic Improvement	£543.49
- DCE & CE Office	£225.58
- Training and Development	£508.87
Other absorbed costs charged elsewhere but relating to taxi and private hire licensing.	
Legal Costs	£7,333.46
Total Expenditure	£301,939.06
Income	
Fees and Charges	£266,939.20
Total Income	£266,939.20
Showing a deficit for 2012 / 2013	-£34,999.86

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